

Numbers may not add due to rounding.

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Table 1
Asset Service Fees - Previously Regulated Hydroelectric and Newly Regulated Hydroelectric (\$M)

Line No.	Business Unit	2010 Actual	2011 Actual	2012 Actual	2013 Budget	2014 Plan	2015 Plan
		(a)	(b)	(c)	(d)	(e)	(f)
1	Niagara Plant Group and Saunders GS	2.1	1.6	1.8	1.7	1.5	1.7
	<u>Newly Regulated Hydroelectric:</u>						
	Ottawa-St. Lawrence ¹ , Central, Northeast and Northwest Plant Groups:						
2	Corporate - Asset Service Fee	2.5	2.4	2.3	2.1	2.0	2.1
3	Hydro - Asset Service Fee	1.1	1.0	1.0	1.0	0.9	0.9
4	Total	5.7	5.0	5.1	4.8	4.4	4.7

Notes:

- Ottawa-St. Lawrence Plant Group values are for the balance of the Plant Group, i.e. Saunders GS costs are excluded.

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Tab 2

Schedule 1

Table 2

Table 2
Asset Service Fees - Nuclear (\$M)

Line No.	Business Unit	2010 Actual	2011 Actual	2012 Actual	2013 Budget	2014 Plan	2015 Plan
		(a)	(b)	(c)	(d)	(e)	(f)
1	Nuclear	24.5	22.1	23.0	22.7	23.3	26.8